

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£61,761.32	£0	£0	£0	£61,761.32
6	St Ann's	£132,482.69	£0	£0	£0	£132,482.69

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Ransom Drive/Nottingham Academy	Install 1.5metre mesh fencing to the kerbside	Help prevent the pupils from cutting across the road and presenting a hazard to themselves and drivers.	Leanne Hoban	£4,939.00	Approval
Keswick Court Garage site	Install 3 drop down bollards to the entrance of the garage site.	To prevent inappropriate parking	Leanne Hoban	£1606.25	Approval